

# **Health and Human Services Appropriations Bill House File 825**

***As Amended by the Senate  
Senate/House Comparison***

Last Action:

**Senate Floor**

May 4, 2005

## **Executive Summary Only**

**An Act relating to and making appropriations to the department of human services, the department of elder affairs, the Iowa department of public health, the commission of veterans affairs and the Iowa veterans home, and the department of inspections and appeals, providing for fee increases, and including other related provisions and appropriations, and providing effective dates.**

**Fiscal Services Division  
Legislative Services Agency**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**SENATE/HOUSE COMPARISON  
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**HOUSE FILE 825 AS AMENDED BY THE SENATE  
HEALTH & HUMAN SERVICES APPROP. BILL**

Bill Totals	GENERAL FUND			
	Senate	House	Senate vs. House	Comment
Total General Fund Appropriations in HF825:				
Dept. of Elder Affairs	2,792,116	2,791,522	594	
Dept. of Public Health	26,200,296	24,581,027	1,619,269	
Dept. of Human Services	948,977,132	950,596,995	-1,619,863	House reduced Medical Assistance (Medicaid) by an additional \$6.5 million in HF 882 (Standings Bill).
Veterans Affairs/Hospital	16,630,160	16,630,160	0	
Total	994,599,704	994,599,704	0	
OTHER FUNDS				
	Senate	House	Senate vs. House	Comment
Total Other Fund Appropriations in HF825:				
Dept. of Elder Affairs – Senior Living Trust Fund (SLTF)	8,289,368	8,289,368	0	
Dept. of Public Health – Gamb.	8,131,810	8,131,810	0	
Dept. of Human Services - SLTF	108,737,332	81,183,406	27,553,926	
Dept. of Human Services - Temporary Assistance to Needy Families (TANF)	142,755,816	142,755,816	0	
Dept. of Human Services - Hospital Trust Fund (HTF)	22,900,000	22,900,000	0	This is deappropriated in HF 841 (Medicaid Reform Bill).
Dept. of Insp. & App - SLTF	732,750	732,750	0	
Iowa Finance Authority - SLTF	700,000	700,000	0	
Total	292,247,076	264,693,150	27,553,926	

**SENATE/HOUSE COMPARISON  
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**HOUSE FILE 825 AS AMENDED BY THE SENATE  
HEALTH & HUMAN SERVICES APPROP. BILL**

**General Fund Major Funding Differences:**

<u>Department/Appropriation</u>	<u>Senate</u>	<u>House</u>	<u>Senate vs. House</u>	<u>Comment</u>
<b>Dept. of Elder Affairs</b>				Senate action does the following:
Aging Programs	\$2,792,116	\$2,791,522	\$594	<ul style="list-style-type: none"> <li>Adds additional funds for new FTE position. The House appropriated an additional \$61,000 and 1.0 FTE position for nutrition programs. The Senate adds \$594 to funding for the new FTE position, but utilizes it for a Program for All-Inclusive Care (PACE) Coordinator instead of nutrition programs.</li> </ul>
<b>Total Dept. of Elder Affairs</b>			<u>\$594</u>	
<b>Dept. of Public Health</b>				Senate action does the following:
Addictive Disorders	\$2,259,020	\$1,258,710	\$1,000,310	<ul style="list-style-type: none"> <li>Adds \$970,000 for tobacco prevention, marketing, and community partnerships.</li> <li>Adds \$30,310 for Second Hand Smoke Education Initiatives.</li> </ul>
Community Capacity	1,274,299	1,264,299	10,000	Senate action does the following: <ul style="list-style-type: none"> <li>Adds funds to continue the Prescription Drug Access Pilot Project.</li> </ul>
Injuries	1,379,258	1,044,151	335,107	Senate action does the following: <ul style="list-style-type: none"> <li>Adds funds to eliminate the decrease for the Healthy Opportunities for Parents to Experience Success (HOPES) Program.</li> </ul>

**SENATE/HOUSE COMPARISON  
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**HOUSE FILE 825 AS AMENDED BY THE SENATE  
HEALTH & HUMAN SERVICES APPROP. BILL**

<u>Department/Appropriation</u>	<u>Senate</u>	<u>House</u>	<u>Senate vs. House</u>	<u>Comment</u>
Public Protection	6,964,033	6,820,423	143,610	<p>Senate action does the following:</p> <ul style="list-style-type: none"> <li>Decreases funding for the Hearing Impaired Licensure Board by \$390.</li> <li>Adds \$144,000 for the State Medical Examiner's Office.</li> </ul>
Resource Management	1,124,684	994,442	130,242	<p>Senate action does the following:</p> <ul style="list-style-type: none"> <li>Adds \$79,442 for Department of Administrative Services (DAS) charges for the State Medical Examiner's new lab space.</li> <li>Adds \$50,800 for additional administrative services associated with various programs.</li> </ul>
<b>Total Dept. of Public Health</b>			<u>\$1,619,269</u>	
<b>Dept. of Human Services (DHS)</b>				
Family Investment Program	\$40,556,413	\$40,250,000	\$306,413	<p>Senate action does the following:</p> <ul style="list-style-type: none"> <li>Adds \$139,695 for caseload growth.</li> <li>Adds \$50,000 to the Earned Income Tax Credit (EITC) Initiative for a total of \$100,000.</li> <li>Adds \$66,718 to eliminate the technical adjustment.</li> <li>Adds \$50,000 for Promise Jobs allowance expenditures.</li> </ul>

**SENATE/HOUSE COMPARISON  
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**HOUSE FILE 825 AS AMENDED BY THE SENATE  
HEALTH & HUMAN SERVICES APPROP. BILL**

<u>Department/Appropriation</u>	<u>Senate</u>	<u>House</u>	<u>Senate vs. House</u>	<u>Comment</u>
Medical Assistance (Medicaid)	\$506,916,519	\$524,800,000	\$-17,883,481	<p>Senate action does the following:</p> <ul style="list-style-type: none"> <li>• Adds \$3,872,156 to the FY 2005 supplemental appropriation in the base of FY 2006. (The House provided \$63,600,000).</li> <li>• Decrease for the increased amount provided from the SLTF by \$6,500,000.</li> <li>• Adds \$182,060 due to the elimination of the decrease for savings from injectible drugs.</li> <li>• Agrees with the elimination of the pay and chase, but adds \$1,000,000 to replace the savings of \$1,000,000.</li> <li>• Decreases funding by \$98,947 due to anticipated savings from smoking cessation products coverage.</li> <li>• Decreases funding by \$98,947 due to anticipated savings from weight reduction treatment coverage.</li> <li>• Adds \$110,863 to eliminate the technical adjustment.</li> <li>• Adds \$2,947,109 to the nursing facility inflation calculation. The House provides the same amount except from the SLTF in HF 882 (Standings Bill).</li> <li>• Adds \$262,000 for an additional 3.0% for Psychiatric Medical Institutions for Children (PMICs) reimbursement rates.</li> </ul>

**SENATE/HOUSE COMPARISON  
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**HOUSE FILE 825 AS AMENDED BY THE SENATE  
HEALTH & HUMAN SERVICES APPROP. BILL**

<u>Department/Appropriation</u>	<u>Senate</u>	<u>House</u>	<u>Senate vs. House</u>	<u>Comment</u>
Medical Assistance (Medicaid) continued				<ul style="list-style-type: none"> <li>Decreases the General Fund replacement to the SLTF by \$21,053,926.</li> <li>Adds \$1,100,000 for Community Health Centers for transfer to the Department of Public Health.</li> <li>Adds \$121,061 to eliminate the savings for durable medical equipment.</li> <li>Adds \$273,090 to eliminate the savings for the State Maximum Allowable Cost (SMAC) savings.</li> </ul>
Child Care	\$17,750,752	\$8,350,752	\$9,400,000	<p>Senate action does the following:</p> <ul style="list-style-type: none"> <li>Adds \$400,000 for the Quality Rating System (The House provides \$500,000).</li> <li>Adds \$9,000,000 for Child Care provider reimbursement rates. (The House provides the same amount in HF 882 (Standings Bill)).</li> </ul>
Child and Family Services	\$81,908,683	\$76,400,000	\$5,508,683	<p>Senate action does the following:</p> <ul style="list-style-type: none"> <li>Adds \$108,683 to eliminate the technical adjustment.</li> <li>Adds \$1,400,000 for a revolving fund through the Iowa Finance Authority (IFA) to provide transitional housing for individuals recovering from substance abuse.</li> <li>Adds \$3,300,000 for various Child Welfare programs.</li> </ul>

**SENATE/HOUSE COMPARISON  
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**HOUSE FILE 825 AS AMENDED BY THE SENATE  
HEALTH & HUMAN SERVICES APPROP. BILL**

<u>Department/Appropriation</u>	<u>Senate</u>	<u>House</u>	<u>Senate vs. House</u>	<u>Comment</u>
Child and Family Services continued				<ul style="list-style-type: none"> <li>Adds \$700,000 for additional Child Protection Centers.</li> </ul>
Subsidized Adoption	\$32,275,732	\$32,250,000	\$25,732	<p>Senate action does the following:</p> <ul style="list-style-type: none"> <li>Senate action adds funds to eliminate the technical adjustment.</li> </ul>
Glenwood SRC	\$12,650,344	\$12,600,000	\$50,344	<p>Senate action does the following:</p> <ul style="list-style-type: none"> <li>Senate action adds funds to eliminate the technical adjustment.</li> </ul>
Woodward SRC	\$7,073,088	\$7,050,000	\$23,088	<p>Senate action does the following:</p> <ul style="list-style-type: none"> <li>Adds funds to eliminate the technical adjustment.</li> </ul>
State Cases	\$11,014,619	\$10,514,619	\$500,000	<p>Senate action does the following:</p> <ul style="list-style-type: none"> <li>Adds funds to eliminate the Community Mental Health Services (CMHS) Block Grant transfer.</li> </ul>
Field Operations	\$53,924,358	\$53,505,000	\$419,358	<p>Senate action does the following:</p> <ul style="list-style-type: none"> <li>Adds \$14,372 to eliminate the technical adjustment.</li> <li>Adds \$59,737 for increased enrollment in the Adoption Subsidy Program.</li> <li>Adds \$270,366 for increased enrollment in the Child Care Assistance Program.</li> <li>Adds \$31,193 for increased enrollment in adult living services.</li> </ul>

# SENATE/HOUSE COMPARISON EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

# HOUSE FILE 825 AS AMENDED BY THE SENATE HEALTH & HUMAN SERVICES APPROP. BILL

Department/Appropriation	Senate	House	Senate vs. House	Comment
Field Operations continued				<ul style="list-style-type: none"> <li>Adds \$43,690 for increased enrollment in the State Supplementary Assistance (SSA) Program.</li> </ul>
General Administration	\$13,342,916	\$13,312,916	\$30,000	Senate action does the following: <ul style="list-style-type: none"> <li>Adds funds for an additional FTE position for the PACE Program.</li> </ul>
<b>Total Dept. of Human Services</b>			<u>\$-1,619,863</u>	
<b>General Fund Grand Total</b>			<u>\$0</u>	
<b>Other Funds Major Differences</b>				
Dept. of Human Services – SLTF Medical Assistance (Medicaid)	\$77,753,926	\$50,200,000	\$27,553,926	
<b>Total Other Funds Differences</b>			<u>\$27,553,926</u>	

## Inclusions in HF 882 (Standings Bill) as passed by the House that impact comparisons to HF 825 as amended and passed by the Senate:

**General Fund Medical Assistance (Medicaid)** - The House previously appropriated \$524.8 million in HF 825 and amended this to \$518.3 million in HF 882. The decrease is offset by an increase of \$6.5 million from the SLTF.

**General Fund Child Care Subsidy** - The House previously appropriated \$8.4 million in HF 825 and amended this to \$17.4 million in HF 882. The increase of \$9.0 million is for child care provider reimbursement rates using the 2002 market rate survey.

**Senior Living Trust Fund (SLTF) Medical Assistance (Medicaid)** - The House previously appropriated \$50.2 million in HF 825 and amended this to \$59.6 million in HF 882 to provide an additional \$3.0 million for nursing facilities and \$6.5 million to backfill the General Fund.

**General Fund Phenylketonuria (PKU)** - The House provided \$100,000 from the General Fund in HF 882 to the Department of Public Health for patients with PKU that have specific food requirements.

## Major Language Differences:

- Department of Elder Affairs:**
  - Technical:** The Senate amends the language relating to the Commission on Volunteer Service to coordinate with the enactment of HF 478 (Volunteer Service Commission Act) that establishes the Commission.
  - FTE position:** The Senate changes the FTE position added by the House for nutrition programs to a position for a Coordinator for the Program for All-Inclusive Care for the Elderly (PACE) Program.



## SENATE/HOUSE COMPARISON EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

## HOUSE FILE 825 AS AMENDED BY THE SENATE HEALTH & HUMAN SERVICES APPROP. BILL

### Major Language Differences continued:

- **Department of Public Health:**
  - **Childhood Lead Poisoning:** The Senate changes the language regarding the expenditure of additional funds for childhood lead poisoning.
  - **Drug Access Pilot Project:** The Senate continues funding provided for the Project in FY 2005.
  - **Healthy Opportunities for Parents to Experience Success (HOPES) Program:** The Senate restores funding to the FY 2005 level and adds language to channel these funds through a separate Empowerment account.
  - **State Medical Examiner's Office:** The Senate adds language to require the State Medical Examiner to consider a Polk County proposal to share laboratory facilities.
- **Commission on Veterans Affairs:** The Senate changes the language relating to the Commission on Volunteer Service to coordinate with enactment of HF 478 (Volunteer Service Commission Act) that establishes the Commission.
- **Department of Human Services (DHS):**
  - **Medicaid:** The Senate strikes the third-party payer reimbursement rate data collection language; adds smoking cessation and weight reduction coverage to the Program; adds nursing facility inflation change (not less than zero percent); and requires the DHS to adopt rules regarding timing of consideration for product inclusion on the Preferred Drug List (PDL) by the Pharmaceutical and Therapeutics (P&T) Committee.
  - **Child and Family Services (CFS):** The Senate adds language regarding the expenditure of additional child welfare funding and permits the carry forward of \$2,200,000 in child welfare redesign funds from FY 2005.
  - **Juvenile Detention Funds:** The Senate adds language regarding the expenditure of an additional \$375,000 in revenues from the Juvenile Detention Licensure fines.
  - **Homeless Data:** The Senate adds language regarding serving certain homeless individuals.
  - **Program of All-Inclusive Care for the Elderly (PACE) Coordinator:** The Senate adds 1.0 FTE position to DHS General Administration for the coordination of the Program.
  - **Shelter Care Request for Proposal (RFP):** The Senate requires the DHS to amend the RFP recently issued for shelter care.
  - **Rent Subsidy:** The Senate changes language regarding qualification for the Rent Subsidy Program administered by the Iowa Finance Authority.
  - **FY 2006 Mental Health Distribution:** The Senate changes the amount for the distribution to permit specified formula work.
  - **Psychiatric Medical Institutes for Children (PMIC) Reimbursement:** The Senate increases the PMIC reimbursement rate increase from 3.0% to 6.0%.
  - **Child Care Subsidy:** The Senate increases provider reimbursement rates to reflect the 2002 market rate survey. (The House included this in HF 882 (Standings Bill)).

## SENATE/HOUSE COMPARISON EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

## HOUSE FILE 825 AS AMENDED BY THE SENATE HEALTH & HUMAN SERVICES APPROP. BILL

### Major Language Differences continued:

- **Code of Iowa Changes:**
  - **Housing Revolving Fund:** The Senate adds statutory language regarding a Transitional Housing Revolving Loan Program Fund.
  - **Licensure Fees:** The Senate adds technical changes to the codification section of the Bill for three professional licensure Boards under the Department of Public Health.
  - **Mental Health/Mental Retardation/Developmental Disabilities (MH/MR/DD):** The Senate adds a technical change to the section regarding statutory language that was overlooked during the 2004 Mental Health Redesign Act codification.
  - **DHS Breastfeeding Intent Language:** The Senate adds language regarding certain children removed from home or for mothers breastfeeding children.
  - **Substitute Decision Makers Program:** The Senate adds multiple statutory cites for the Substitute Decision Maker Program, with implementation contingent on the receipt of funding. The Senate does not provide additional funding for the Program to the Department of Elder Affairs in the Bill; however, it is anticipated that the Department will receive a federal grant.

# Summary Data

## General Fund

H.F. 825	Estimated FY 2005	S-House Act. FY 2005	S-Senate Act. FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate Act vs House Act
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Health and Human Services	\$ 785,029,622	\$ 74,025,000	\$ 74,025,000	\$ 908,995,686	\$ 994,599,704	\$ 994,599,704	\$ 0
Grand Total	<u>\$ 785,029,622</u>	<u>\$ 74,025,000</u>	<u>\$ 74,025,000</u>	<u>\$ 908,995,686</u>	<u>\$ 994,599,704</u>	<u>\$ 994,599,704</u>	<u>\$ 0</u>

# Health and Human Services

## General Fund

H.F. 825	Estimated FY 2005 (1)	S-House Act. FY 2005 (2)	S-Senate Act. FY 2005 (3)	Gov Rec FY 2006 (4)	House Action FY 2006 (5)	Senate Action FY 2006 (6)	Senate Act vs House Act (7)	Page & Line Number (8)
<b><u>Elder Affairs, Department of</u></b>								
Aging Programs	\$ 2,730,522	\$ 0	\$ 0	\$ 3,359,366	\$ 2,791,522	\$ 2,792,116	\$ 594	PG 1 LN 10
<b><u>Health, Department of Public</u></b>								
Addictive Disorders	\$ 1,267,111	\$ 0	\$ 0	\$ 2,228,710	\$ 1,258,710	\$ 2,259,020	\$ 1,000,310	PG 2 LN 12
Adult Wellness	304,067			304,067	304,067	304,067	0	PG 2 LN 25
Child and Adolescent Wellness	915,803			1,699,052	915,761	915,761	0	PG 2 LN 29
Chronic Conditions	845,863			2,372,185	1,265,342	1,265,342	0	PG 2 LN 35
Community Capacity	1,267,359			2,056,290	1,264,299	1,274,299	10,000	PG 3 LN 10
Elderly Wellness	9,233,985			9,233,985	9,233,985	9,233,985	0	PG 3 LN 20
Environmental Hazards	251,808			251,808	401,808	401,808	0	PG 3 LN 24
Infectious Diseases	1,079,703			1,078,039	1,078,039	1,078,039	0	PG 4 LN 2
Injuries	1,379,358			709,045	1,044,151	1,379,258	335,107	PG 4 LN 8
Public Protection	6,620,172			7,317,958	6,820,423	6,964,033	143,610	PG 4 LN 22
Resource Management	978,634			1,236,422	994,442	1,124,684	130,242	PG 4 LN 28
Hearing Impaired Licensure	60,390						0	
Uninsured Prescrip Drug Access	10,000						0	
<b>Total Health, Department of Public</b>	<b>\$ 24,214,253</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 28,487,561</b>	<b>\$ 24,581,027</b>	<b>\$ 26,200,296</b>	<b>\$ 1,619,269</b>	
<b><u>Human Services, Department of</u></b>								
<b><u>Economic Assistance</u></b>								
Family Investment Program	\$ 39,077,222			\$ 40,535,768	\$ 40,250,000	\$ 40,556,413	\$ 306,413	PG 11 LN 28
Child Support Recoveries	7,773,099			7,896,317	7,829,317	7,829,317	0	PG 12 LN 5
<b>Total Economic Assistance</b>	<b>46,850,321</b>	<b>0</b>	<b>0</b>	<b>48,432,085</b>	<b>48,079,317</b>	<b>48,385,730</b>	<b>306,413</b>	
<b><u>Medical Services</u></b>								
Medical Assistance-GF Trans	352,810,068	70,000,000	70,000,000	426,765,430	524,800,000	506,916,519	-17,883,481	PG 12 LN 29
Health Insurance Premium Pmt.	615,213			612,574	612,574	612,574	0	PG 16 LN 29
Medical Contracts	9,725,035	1,000,000	1,000,000	15,911,985	14,711,985	14,711,985	0	PG 17 LN 6

# Health and Human Services

## General Fund

H.F. 825	Estimated FY 2005 (1)	S-House Act. FY 2005 (2)	S-Senate Act. FY 2005 (3)	Gov Rec FY 2006 (4)	House Action FY 2006 (5)	Senate Action FY 2006 (6)	Senate Act vs House Act (7)	Page & Line Number (8)
<b>Human Services, Department of (cont.)</b>								
<b>Medical Services (cont.)</b>								
State Children's Health Ins.	12,118,275			15,641,968	16,618,275	16,618,275	0	PG 18 LN 11
State Supplementary Assistance	19,273,135			19,926,447	19,810,335	19,810,335	0	PG 17 LN 14
County Hospitals	200,000						0	
<b>Total Medical Services</b>	<b>394,741,726</b>	<b>71,000,000</b>	<b>71,000,000</b>	<b>478,858,404</b>	<b>576,553,169</b>	<b>558,669,688</b>	<b>-17,883,481</b>	
<b>Child and Family Services</b>								
Child Care Services	5,050,752			5,050,752	8,350,752	17,750,752	9,400,000	PG 18 LN 23
Toledo Juvenile Home	6,091,283			6,201,283	6,201,283	6,201,283	0	PG 20 LN 9
Eldora Training School	9,622,692			9,830,692	9,830,692	9,830,692	0	PG 20 LN 14
Child and Family Services	97,457,784			78,600,191	76,400,000	81,908,683	5,508,683	PG 20 LN 25
Adoption Subsidy				32,275,732	32,250,000	32,275,732	25,732	PG 25 LN 27
Family Support Subsidy	1,936,434			1,936,434	1,936,434	1,936,434	0	PG 27 LN 12
Child Welfare Redesign Loan							0	
Child Welfare Tech & Training							0	
<b>Total Child and Family Services</b>	<b>120,158,945</b>	<b>0</b>	<b>0</b>	<b>133,895,084</b>	<b>134,969,161</b>	<b>149,903,576</b>	<b>14,934,415</b>	
<b>MH/MR/DD/BI</b>								
Conners Training	42,623			42,623	42,623	42,623	0	PG 27 LN 28
Cherokee MHI	12,986,389			13,074,889	13,074,889	13,074,889	0	PG 28 LN 9
Clarinda MHI	7,439,591			7,439,591	7,439,591	7,439,591	0	PG 28 LN 15
Independence MHI	17,324,891			17,329,091	17,329,091	17,329,091	0	PG 28 LN 21
Mt. Pleasant MHI	6,131,181			6,131,181	6,131,181	6,131,181	0	PG 28 LN 27
Glenwood Resource Center	8,683,925	1,000,000	1,000,000	12,750,344	12,600,000	12,650,344	50,344	PG 29 LN 4
Woodward Resource Center	4,615,615	1,000,000	1,000,000	7,173,088	7,050,000	7,073,088	23,088	PG 29 LN 7
Mental Health Redesign				5,215,000			0	
MI/MR State Cases	11,014,619	250,000	250,000	12,303,944	10,514,619	11,014,619	500,000	PG 30 LN 9
MH/DD Community Services	17,757,890			17,757,890	17,757,890	17,757,890	0	PG 30 LN 32
Personal Assistance	205,748						0	

# Health and Human Services

## General Fund

H.F. 825	Estimated FY 2005 (1)	S-House Act. FY 2005 (2)	S-Senate Act. FY 2005 (3)	Gov Rec FY 2006 (4)	House Action FY 2006 (5)	Senate Action FY 2006 (6)	Senate Act vs House Act (7)	Page & Line Number (8)
<b><u>Human Services, Department of (cont.)</u></b>								
<b><u>MH/MR/DD/BI (cont.)</u></b>								
Sexual Predator Civil Commit.	2,846,338	775,000	775,000	4,206,621	3,621,338	3,621,338	0	PG 32 LN 17
MH/DD Growth Factor	23,738,749			28,507,362	28,507,362	28,507,362	0	In SF 2298
<b>Total MH/MR/DD/BI</b>	112,787,559	3,025,000	3,025,000	131,931,624	124,068,584	124,642,016	573,432	
<b><u>Managing and Delivering Services</u></b>								
Field Operations	53,519,372			53,924,358	53,505,000	53,924,358	419,358	PG 33 LN 5
General Administration	13,312,196			13,312,196	13,312,196	13,342,196	30,000	PG 33 LN 17
Volunteers	109,568			109,568	109,568	109,568	0	PG 33 LN 30
<b>Total Managing and Delivering Services</b>	66,941,136	0	0	67,346,122	66,926,764	67,376,122	449,358	
<b>Total Human Services, Department of</b>	<b>\$ 741,479,687</b>	<b>\$ 74,025,000</b>	<b>\$ 74,025,000</b>	<b>\$ 860,463,319</b>	<b>\$ 950,596,995</b>	<b>\$ 948,977,132</b>	<b>\$ -1,619,863</b>	
<b><u>Veterans Affairs, Comm. of</u></b>								
Veterans Affairs, Comm of	\$ 295,717			\$ 375,997	\$ 320,717	\$ 320,717	\$ 0	PG 6 LN 19
Iowa Veterans Home	16,309,443			16,309,443	16,309,443	16,309,443	0	PG 6 LN 35
<b>Total Veterans Affairs, Comm. of</b>	<b>\$ 16,605,160</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 16,685,440</b>	<b>\$ 16,630,160</b>	<b>\$ 16,630,160</b>	<b>\$ 0</b>	
<b>Total Health and Human Services</b>	<b>\$ 785,029,622</b>	<b>\$ 74,025,000</b>	<b>\$ 74,025,000</b>	<b>\$ 908,995,686</b>	<b>\$ 994,599,704</b>	<b>\$ 994,599,704</b>	<b>\$ 0</b>	

# Summary Data

## Non General Fund

H.F. 825	Estimated FY 2005	S-House Act. FY 2005	S-Senate Act. FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate Act vs House Act
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Health and Human Services	\$ 356,306,229	\$ 0	\$ 0	\$ 308,990,140	\$ 264,693,150	\$ 292,247,076	\$ 27,553,926
Grand Total	<u>\$ 356,306,229</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 308,990,140</u>	<u>\$ 264,693,150</u>	<u>\$ 292,247,076</u>	<u>\$ 27,553,926</u>

# Health and Human Services

## Non General Fund

H.F. 825	Estimated FY 2005 (1)	S-House Act. FY 2005 (2)	S-Senate Act. FY 2005 (3)	Gov Rec FY 2006 (4)	House Action FY 2006 (5)	Senate Action FY 2006 (6)	Senate Act vs House Act (7)	Page & Line Number (8)
<b><u>Economic Development, Dept. of</u></b>								
IFA-Asst. Living Rent Sub-SLTF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 700,000	\$ 0	PG 46 LN 13
<b><u>Elder Affairs, Department of</u></b>								
Aging Programs - SLTF	\$ 8,222,118			\$ 8,222,118	\$ 8,289,368	\$ 8,289,368	\$ 0	PG 44 LN 6
<b><u>Health, Department of Public</u></b>								
Addictive Disorders-Gambling	\$ 1,690,000			\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 0	PG 5 LN 28
Gambling Treatment Program	6,441,810			4,210,810	6,441,810	6,441,810	0	
<b>Total Health, Department of Public</b>	<b>\$ 8,131,810</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,900,810</b>	<b>\$ 8,131,810</b>	<b>\$ 8,131,810</b>	<b>\$ 0</b>	
<b><u>Human Services, Department of</u></b>								
<b>Medical Services</b>								
LTC Alternative Services-SLTF	\$ 101,600,000			\$ 97,700,000	\$ 50,200,000	\$ 77,753,926	\$ 27,553,926	PG 45 LN 11
LTC Alt. Service Costs-SLTF	1,733,406			824,483	1,033,406	1,033,406	0	PG 45 LN 16
LTC Provider Rate Changes-SLTF	29,950,000			29,950,000	29,950,000	29,950,000	0	PG 45 LN 25
Nurse Facility Grants-SLTF	20,000,000						0	
Medicaid-Hospital Trust Fund	37,500,000			22,900,000	22,900,000	22,900,000	0	PG 46 LN 25
<b>Total Medical Services</b>	<b>190,783,406</b>	<b>0</b>	<b>0</b>	<b>151,374,483</b>	<b>104,083,406</b>	<b>131,637,332</b>	<b>27,553,926</b>	
<b>Federal Funds - TANF, etc.</b>								
Promise Jobs - TANF	13,412,794			13,412,794	13,412,794	13,412,794	0	PG 7 LN 24
Field Operations - TANF	16,280,254			16,702,033	16,702,033	16,702,033	0	PG 7 LN 29
General Admin. - TANF	3,660,030			3,730,547	3,730,547	3,730,547	0	PG 7 LN 31
Local Admin. Cost - TANF	2,136,565			2,181,296	2,181,296	2,181,296	0	PG 7 LN 33
State Day Care - TANF	18,073,746			14,556,560	14,556,560	14,556,560	0	PG 7 LN 35
Emerg. Assist. - TANF							0	
Child & Fam. Serv. - TANF	33,475,728			30,275,728	31,538,815	31,538,815	0	PG 8 LN 18
Child Abuse Prevention-TANF	250,000			250,000	250,000	250,000	0	PG 8 LN 20
Pregnancy Prevent. - TANF	2,514,413			2,520,037	2,520,037	2,520,037	0	PG 8 LN 22



# Health and Human Services

## Non General Fund

H.F. 825	Estimated FY 2005 (1)	S-House Act. FY 2005 (2)	S-Senate Act. FY 2005 (3)	Gov Rec FY 2006 (4)	House Action FY 2006 (5)	Senate Action FY 2006 (6)	Senate Act vs House Act (7)	Page & Line Number (8)
<b><u>Human Services, Department of (cont.)</u></b>								
<b>Federal Funds - TANF, etc. (cont.)</b>								
Training & Tech. - TANF	1,037,186			1,037,186	1,037,186	1,037,186	0	PG 9 LN 11
Volunteers - TANF							0	
Ind. Dev. Accts.-TANF							0	
HOPES - Transfer to DPH-TANF	200,000			200,000	200,000	200,000	0	PG 9 LN 15
0-5 Children - TANF	7,350,000			7,350,000	7,350,000	7,350,000	0	PG 9 LN 19
Child Support Recovery-TANF	200,000			200,000	200,000	200,000	0	PG 9 LN 31
MH/DD Comm. Services-TANF	4,500,610			4,998,979	4,798,979	4,798,979	0	PG 8 LN 15
FIP - TANF	45,277,569			45,277,569	44,277,569	44,277,569	0	PG 7 LN 20
Fatherhood Initiative - TANF							0	
Marriage Initiative - TANF							0	
<b>Total Federal Funds - TANF, etc.</b>	<u>148,368,895</u>	<u>0</u>	<u>0</u>	<u>142,692,729</u>	<u>142,755,816</u>	<u>142,755,816</u>	<u>0</u>	
<b>Total Human Services, Department of</b>	<u>\$ 339,152,301</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 294,067,212</u>	<u>\$ 246,839,222</u>	<u>\$ 274,393,148</u>	<u>\$ 27,553,926</u>	
<b><u>Inspections &amp; Appeals, Dept of</u></b>								
Health Facilities Div.- SLTF	\$ 800,000			\$ 800,000	\$ 732,750	\$ 732,750	\$ 0	PG 44 LN 26
Health Facilities Div.- SLTF							0	
<b>Total Inspections &amp; Appeals, Dept of</b>	<u>\$ 800,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 800,000</u>	<u>\$ 732,750</u>	<u>\$ 732,750</u>	<u>\$ 0</u>	
<b>Total Health and Human Services</b>	<u>\$ 356,306,229</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 308,990,140</u>	<u>\$ 264,693,150</u>	<u>\$ 292,247,076</u>	<u>\$ 27,553,926</u>	

# Summary Data

## FTE

H.F. 825	Estimated FY 2005	S-House Act. FY 2005	S-Senate Act. FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate Act vs House Act
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Health and Human Services	6,366.02	0.00	0.00	6,296.76	6,385.17	6,386.17	1.00
Grand Total	6,366.02	0.00	0.00	6,296.76	6,385.17	6,386.17	1.00

# Health and Human Services

## FTE

H.F. 825	Estimated FY 2005 (1)	S-House Act. FY 2005 (2)	S-Senate Act. FY 2005 (3)	Gov Rec FY 2006 (4)	House Action FY 2006 (5)	Senate Action FY 2006 (6)	Senate Act vs House Act (7)	Page & Line Number (8)
<b><u>Elder Affairs, Department of</u></b>								
Aging Programs	26.75			31.50	27.75	27.75	0.00	PG 1 LN 10
Aging Programs - SLTF	2.00				3.00	3.00	0.00	PG 44 LN 6
<b>Total Elder Affairs, Department of</b>	<b>28.75</b>	<b>0.00</b>	<b>0.00</b>	<b>31.50</b>	<b>30.75</b>	<b>30.75</b>	<b>0.00</b>	
<b><u>Health, Department of Public</u></b>								
Addictive Disorders	6.45			4.95	7.45	7.45	0.00	PG 2 LN 12
Adult Wellness							0.00	PG 2 LN 25
Child and Adolescent Wellness	6.65			7.85	6.65	6.65	0.00	PG 2 LN 29
Chronic Conditions	0.85			4.85	1.35	1.35	0.00	PG 2 LN 35
Community Capacity	9.90			15.90	9.90	9.90	0.00	PG 3 LN 10
Elderly Wellness							0.00	PG 3 LN 20
Environmental Hazards	0.50			0.50	1.50	1.50	0.00	PG 3 LN 24
Infectious Diseases	5.25			5.25	5.25	5.25	0.00	PG 4 LN 2
Injuries	1.80			1.00	1.80	1.80	0.00	PG 4 LN 8
Public Protection	106.40			115.45	110.05	110.05	0.00	PG 4 LN 22
Resource Management	3.00			5.00	3.00	3.00	0.00	PG 4 LN 28
Hearing Impaired Licensure	0.65						0.00	
<b>Total Health, Department of Public</b>	<b>141.45</b>	<b>0.00</b>	<b>0.00</b>	<b>160.75</b>	<b>146.95</b>	<b>146.95</b>	<b>0.00</b>	
<b><u>Human Services, Department of</u></b>								
<b>Economic Assistance</b>								
Family Investment Program	16.33			16.33	17.33	17.33	0.00	PG 10 LN 17
Child Support Recoveries	423.00			429.00	423.00	423.00	0.00	PG 12 LN 5
<b>Total Economic Assistance</b>	<b>439.33</b>	<b>0.00</b>	<b>0.00</b>	<b>445.33</b>	<b>440.33</b>	<b>440.33</b>	<b>0.00</b>	
<b>Medical Services</b>								
Health Insurance Premium Pmt.	21.00			21.00	20.95	20.95	0.00	PG 16 LN 29

# Health and Human Services

## FTE

H.F. 825	Estimated FY 2005 (1)	S-House Act. FY 2005 (2)	S-Senate Act. FY 2005 (3)	Gov Rec FY 2006 (4)	House Action FY 2006 (5)	Senate Action FY 2006 (6)	Senate Act vs House Act (7)	Page & Line Number (8)
<b><u>Human Services, Department of (cont.)</u></b>								
<b>Medical Services (cont.)</b>								
Medical Contracts				4.00			0.00	PG 17 LN 6
LTC Alternative Services-SLTF	5.00				5.00	5.00	0.00	PG 45 LN 11
<b>Total Medical Services</b>	26.00	0.00	0.00	25.00	25.95	25.95	0.00	
<b>Child and Family Services</b>								
Toledo Juvenile Home	130.54			130.50	130.54	130.54	0.00	PG 20 LN 9
Eldora Training School	218.53			218.53	218.53	218.53	0.00	PG 20 LN 14
<b>Total Child and Family Services</b>	349.07	0.00	0.00	349.03	349.07	349.07	0.00	
<b>MH/MR/DD/BI</b>								
Cherokee MHI	228.00			210.00	228.00	228.00	0.00	PG 28 LN 9
Clarinda MHI	106.40			104.40	113.15	113.15	0.00	PG 28 LN 15
Independence MHI	317.80			281.27	317.80	317.80	0.00	PG 28 LN 21
Mt. Pleasant MHI	100.44			100.04	100.44	100.44	0.00	PG 28 LN 27
Glenwood Resource Center	893.75			885.75	893.75	893.75	0.00	PG 29 LN 4
Woodward Resource Center	673.76			673.99	673.76	673.76	0.00	PG 29 LN 7
Sexual Predator Civil Commit.	57.00			73.00	65.00	65.00	0.00	PG 32 LN 17
<b>Total MH/MR/DD/BI</b>	2,377.15	0.00	0.00	2,328.45	2,391.90	2,391.90	0.00	
<b>Managing and Delivering Services</b>								
Field Operations	1,844.00			1,816.73	1,844.00	1,844.00	0.00	PG 33 LN 5
General Administration	295.05			295.00	292.00	293.00	1.00	PG 33 LN 17
<b>Total Managing and Delivering Services</b>	2,139.05	0.00	0.00	2,111.73	2,136.00	2,137.00	1.00	
<b>Total Human Services, Department of</b>	5,330.60	0.00	0.00	5,259.54	5,343.25	5,344.25	1.00	
<b><u>Inspections &amp; Appeals, Dept of</u></b>								
Health Facilities Div.- SLTF	6.00			6.00	5.00	5.00	0.00	PG 44 LN 26

# Health and Human Services

FTE

H.F. 825	Estimated FY 2005 (1)	S-House Act. FY 2005 (2)	S-Senate Act. FY 2005 (3)	Gov Rec FY 2006 (4)	House Action FY 2006 (5)	Senate Action FY 2006 (6)	Senate Act vs House Act (7)	Page & Line Number (8)
<b><u>Veterans Affairs, Comm. of</u></b>								
Veterans Affairs, Comm of	4.00			5.00	4.00	4.00	0.00	PG 6 LN 19
Iowa Veterans Home	855.22			833.97	855.22	855.22	0.00	PG 6 LN 35
<b>Total Veterans Affairs, Comm. of</b>	859.22	0.00	0.00	838.97	859.22	859.22	0.00	
<b>Total Health and Human Services</b>	6,366.02	0.00	0.00	6,296.76	6,385.17	6,386.17	1.00	